

WAYS AND MEANS COMMITTEE

FY 2014-15 Appropriation Bill

LEGISLATIVE, EXECUTIVE & LOCAL GOVERNMENT SUBCOMMITTEE RECOMMENDATIONS

Line	Description	State				Federal	Other	Total
		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118 NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702			
		FY 2014-15 Agency Beginning Base						
1258								
1259								
1260		13,077,248						13,377,248
1261	A010 The Senate State Funds Adjustments:						300,000	
1262								
1263								
1264	Other Funds Adjustments:							
1265								
1266								
1267	SUBTOTAL INCREMENTAL ADJUSTMENTS							
1268	SUBTOTAL THE SENATE						300,000	13,377,248
1269								
1270	A050 House of Representatives State Funds Adjustments:	21,671,006						21,671,006
1271								
1272								
1273								
1274	SUBTOTAL INCREMENTAL ADJUSTMENTS							
1275	SUBTOTAL HOUSE OF REPRESENTATIVES							21,671,006
1276								
1277	A150 Codification of Laws & Legislative Council State Funds Adjustments:	3,641,297						3,641,297
1278								
1279								
1280								
1281								
1282	SUBTOTAL INCREMENTAL ADJUSTMENTS							
1283	SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL							3,641,297
1284								
1285	A170 Legislative Services State Funds Adjustments:	5,404,547						5,404,547
1286								
1287								
1288								
1289	SUBTOTAL INCREMENTAL ADJUSTMENTS							
1290	SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS							5,404,547
1291								
1292	A200 Legislative Audit Council State Funds Adjustments:	1,265,112						1,265,112
1293								
1294	Staff - Operations - Audit					100,000		100,000
1295								
1296	Other Funds Adjustments:							
1297								
1298								
1299	SUBTOTAL INCREMENTAL ADJUSTMENTS					100,000		100,000
1300	SUBTOTAL LEG AUDIT COUNCIL					1,365,112		1,365,112
1301								
1302	D050 Governor's Office-Executive Control of the State State Funds Adjustments:	1,924,404						1,924,404
1303								
1304								
1305								
1306	SUBTOTAL INCREMENTAL ADJUSTMENTS							
1307	SUBTOTAL EXECUTIVE CONTROL OF STATE							1,924,404
1308								
1309	D170 Governor's Office-OEPP State Funds Adjustments:	6,120,288						6,120,288
1310								
1311	Medicaid Match Transfer to DHHS					(850,000)		(850,000)
1312								
1313	Federal Funds Adjustments							
1314								
1315								
1316	Other Funds Adjustments:							
1317								
1318								
1319	SUBTOTAL INCREMENTAL ADJUSTMENTS					(850,000)		(850,000)
1320	SUBTOTAL OEPP					7,270,288		7,270,288
1321								
1322	D500 Governor's Office-Mansion & Grounds State Funds Adjustments:	305,541						305,541
1323								
1324								
1325								
1326	Other Funds Adjustments:							
1327	Transfer 4 FTEs from State (4 FTEs - HWM)							

WAYS AND MEANS COMMITTEE FY 2014-15 Appropriation Bill

Line	Description	FY 2014-15 Agency Beginning Base	Ways and Means Recommendations										
			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	State	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds			
1328	SUBTOTAL INCREMENTAL ADJUSTMENTS												
1329	SUBTOTAL MANSION & GROUNDS												
1330			305,541					305,541					505,541
1331													
1332	Inspector General	618,092						618,092					1,318,092
1333	State Funds Adjustments:												
1334													
1335													
1336													
1337	Other Funds Adjustments:												
1338													
1339	SUBTOTAL INCREMENTAL ADJUSTMENTS		618,092					618,092					1,318,092
1340	SUBTOTAL INSPECTOR GENERAL												
1341													
1342	Lieutenant Governor	9,676,661						9,676,661		24,448,597			39,083,058
1343	State Funds Adjustments:												
1344	Home and Community Based Services		3,000,000					3,000,000					3,000,000
1345	Caregivers			2,000,000				2,000,000					2,000,000
1346	Antioch Senior Center			150,000				150,000					150,000
1347													
1348	Federal Funds Adjustments:												
1349													
1350													
1351	Other Funds Adjustments:												
1352	Case Services VDHCBS										1,000,000		1,000,000
1353	Alzheimer's Respite										800,000		800,000
1354													
1355	SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	2,150,000				5,150,000					6,950,000
1356	SUBTOTAL LIEUTENANT GOVERNOR		12,676,661					14,826,661		24,448,597			46,033,058
1357													
1358	Secretary of State	960,733						960,733					2,430,821
1359	State Funds Adjustments:												
1360	Disaster Recovery Image Digitization - Phase II			97,800				97,800					97,800
1361	Notary												
1362	Program Coordinator - Salary (1 FTE - HMM)		31,182					31,182					31,182
1363	Program Coordinator - Fringe		10,602					10,602					10,602
1364													
1365	Other Funds Adjustments:												
1366													
1367													
1368	SUBTOTAL INCREMENTAL ADJUSTMENTS		41,784	97,800				139,584					139,584
1369	SUBTOTAL SECRETARY OF STATE		1,002,517					1,100,317		1,470,088			2,570,405
1370													
1371	Comptroller General	2,186,285						2,186,285					2,966,285
1372	State Funds Adjustments:												
1373													
1374	Other Funds Adjustments:												
1375													
1376													
1377	SUBTOTAL INCREMENTAL ADJUSTMENTS												
1378	SUBTOTAL COMPTROLLER GENERAL												
1379													
1380	State Treasurer	1,814,102						1,814,102					7,970,568
1381	State Funds Adjustments:												
1382	ID Theft Reimbursement Fund - Reduction		(200,000)					(200,000)					(200,000)
1383													
1384	Other Funds Adjustments:												
1385													
1386	SUBTOTAL INCREMENTAL ADJUSTMENTS		(200,000)					(200,000)					(200,000)
1387	SUBTOTAL STATE TREASURER		1,614,102					1,614,102		6,155,466			7,770,568
1388													
1389	Retirement Systems Investment Commission												
1390	Other Funds Adjustments:												
1391	Decrease Fiduciary Audit												
1392													
1393	SUBTOTAL INCREMENTAL ADJUSTMENTS												
1394	SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION												
1395													
1396	Adjutant General	5,774,641						5,774,641			45,193,912		57,615,514
1397	State Funds Adjustments:												

Line	WAYS AND MEANS COMMITTEE			Ways and Means Recommendations										
	FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 1113 NR	State			Federal			Other			Total	
				Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds						Total Funds	
1398		366,589				366,589							366,589	
1399	Army Operations and Maintenance Budget													
1400	Capital Projects:													
1401	Summer Female Latrine (Deferred from FY 12-13)				17,500	17,500							17,500	
1402	Florence Parking (Deferred from FY 12-13)				60,000	60,000							60,000	
1403	Myrtle Beach Roof Phase I (Deferred from FY 12-13)				60,000	60,000							60,000	
1404	Sulda IFR Lead Abatement (Deferred from FY 12-13)				12,500	12,500							12,500	
1405	Hemingway Roof Replacement Phase I (Deferred from FY 13-14)				75,000	75,000							75,000	
1406	Hemingway Windows and Doors (Deferred from FY 13-14)				50,000	50,000							50,000	
1407	Georgetown Roof Repairs (Deferred from FY 13-14)				75,000	75,000							75,000	
1408	Florence Roof Replacement Phase I (Deferred from FY 13-14)				50,000	50,000							50,000	
1409	Dillon HVAC Replacement (Deferred from FY 13-14)				75,000	75,000							75,000	
1410	Barnwell Windows and Doors (Deferred from FY 13-14)				40,000	40,000							40,000	
1411	Conway Windows and Doors (Deferred from FY 13-14)				75,000	75,000							75,000	
1412	Graingerville HVAC, Doors and Windows (Deferred from FY 13-14)				87,500	87,500							87,500	
1413	Greenville Site and Grounds Repair (Deferred from FY 13-14)				60,000	60,000							60,000	
1414	Edgefield Roof Replacement Phase I (Deferred from FY 13-14)				75,000	75,000							75,000	
1415	Conway Armony Site and Grounds (Deferred from FY 13-14)				60,000	60,000							60,000	
1416	Greer Roof Replacement Phase I (Deferred from FY 13-14)				75,000	75,000							75,000	
1417	Chester Roof Repairs (Deferred from FY 13-14)				60,000	60,000							60,000	
1418	Greenwood HVAC, Plumbing, Windows and Doors (Deferred from FY 13-14)				75,000	75,000							75,000	
1419	Esley Roof Replacement Phase I (Deferred from FY 13-14)				60,000	60,000							60,000	
1420	Manning Roof Repairs (Deferred from FY 13-14)				75,000	75,000							75,000	
1421	Barnwell HVAC and Latrine Renovations (Deferred from FY 14-15)				50,000	50,000							50,000	
1422	Total Capital Projects: \$1,332,500				1,332,500	1,332,500							1,332,500	
1423	Federal Funds Adjustments:													
1424														
1425														
1426														
1427	Other Funds Adjustments:													
1428														
1429														
1430		366,589				366,589							366,589	
1431	SUBTOTAL INCREMENTAL ADJUSTMENTS	6,141,230			1,332,500	7,473,730	45,193,912			6,646,961			59,314,603	
1432	SUBTOTAL ADJUTANT GENERAL										1,640,700		1,640,700	
1433	E200 Election Commission		4,571,671			4,571,671							4,571,671	
1434	State Funds Adjustments:													
1435	Security and Technology Enhancements:													
1436	IT Security Officer (1 FTE - HWM)	100,000	100,000			100,000							100,000	
1437	Election Registration Information Center (ERIC)	100,000				100,000							100,000	
1438	Software and Hardware Updates	25,000				25,000							25,000	
1439	Operations	300,000				300,000							300,000	
1440	Statewide Election Funds		438,990			438,990							438,990	
1441	Equal Access to the Ballot Act (S 2)		245,000			245,000							245,000	
1442	Voting System			5,000,000		5,000,000							5,000,000	
1443	Other Funds Adjustments:													
1444														
1445														
1446														
1447														
1448														
1449														
1450	F030 Budget & Control Board													
1451	State Funds Adjustments:													
1452	Cherry Grove Building Roof Repair		150,000			150,000		4,416,994			142,172,939		184,628,816	
1453	Television Content Transparency - ETV	150,000				150,000							150,000	
1454	County Mapping Initiative	200,000				200,000							200,000	
1455	Federal Funds Adjustments:													
1456	South Carolina Health Information Exchange (SCHIE)									(2,256,217)			(2,256,217)	
1457	Other Funds Adjustments:													
1458														
1459														
1460														
1461														
1462	SUBTOTAL INCREMENTAL ADJUSTMENTS	350,000	150,000			500,000	(2,256,217)						(1,756,217)	
1463	SUBTOTAL BUDGET & CONTROL BOARD	38,586,883				38,586,883	2,160,777			142,172,939			183,920,599	
1464														
1465	F270 State Auditor													
1466	State Funds Adjustments:													
1467														
1468														

2/19/2014		WAYS AND MEANS COMMITTEE				Ways and Means Recommendations										
FY 2014-15 Appropriation Bill		State										Federal		Other		Total
Line	FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118 NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total	Line						
1469										1469						
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2/19/2014		WAYS AND MEANS COMMITTEE										Ways and Means Recommendations																				
FY 2014-15 Appropriation Bill		FY 2014-15 Agency Beginning Base					State					FY 2013-14					Total															
Line		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118 NR	Tobacco MSA Proviso 118, 12	FY 2013-14 Capital Reserve Fund H.4702	Federal Funds	Other Funds	Total	FY 2013-14 Capital Reserve Fund H.4702	Federal Funds	Other Funds	Total	Line		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118 NR	Tobacco MSA Proviso 118, 12	FY 2013-14 Capital Reserve Fund H.4702	Federal Funds	Other Funds	Total	Line		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118 NR	Tobacco MSA Proviso 118, 12	FY 2013-14 Capital Reserve Fund H.4702	Federal Funds	Other Funds	Total		
1540	SUBTOTAL INCREMENTAL ADJUSTMENTS	133,983						133,983					1540		133,983						2,534	136,517	1540		133,983					2,534	136,517	
1541	SUBTOTAL PROCUREMENT REVIEW PANEL												1541										1541									
1542	TOTAL - LEGISLATIVE, EXECUTIVE, & LOCAL GOVERNMENT SUBCOMMITTEE	4,783,373	6,981,790		10,862,500	154,237,874		183,144,561			279,812,627	617,194,862	1542		4,783,373	6,981,790		10,862,500	154,237,874		279,812,627	617,194,862	1542		4,783,373	6,981,790		10,862,500	154,237,874		279,812,627	617,194,862
1543													1543																			